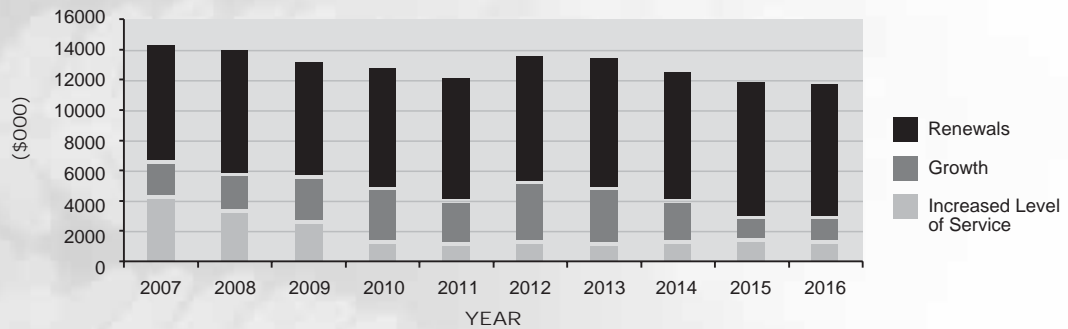




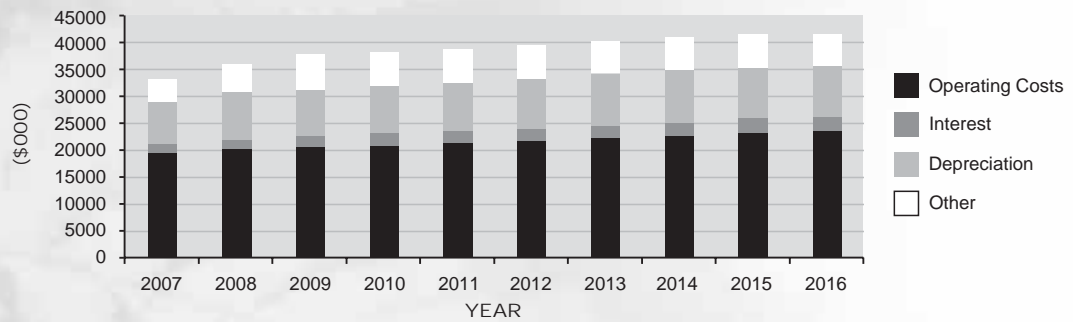
PART 4 - FINANCIAL INFORMATION
2006-2016 LONG-TERM COUNCIL COMMUNITY PLAN



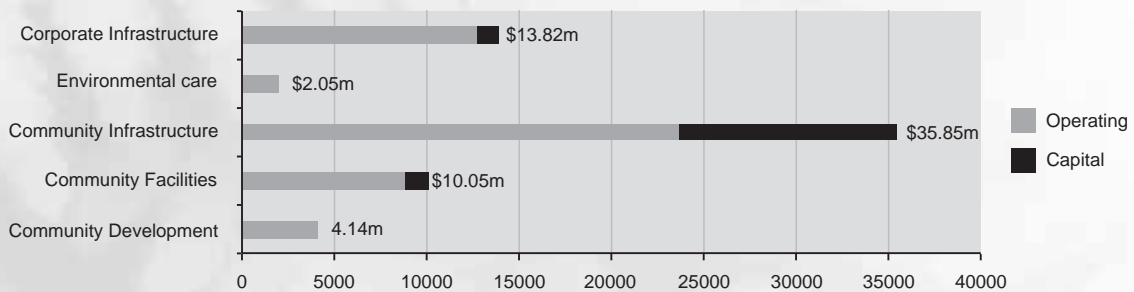
CAPITAL EXPENDITURE



OPERATING EXPENDITURE



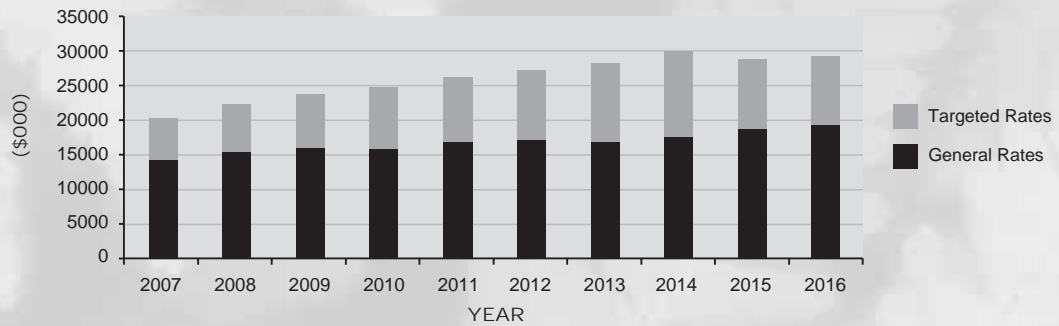
TOTAL OPERATING AND CAPITAL EXPENDITURE AVERAGE NEXT TEN YEARS



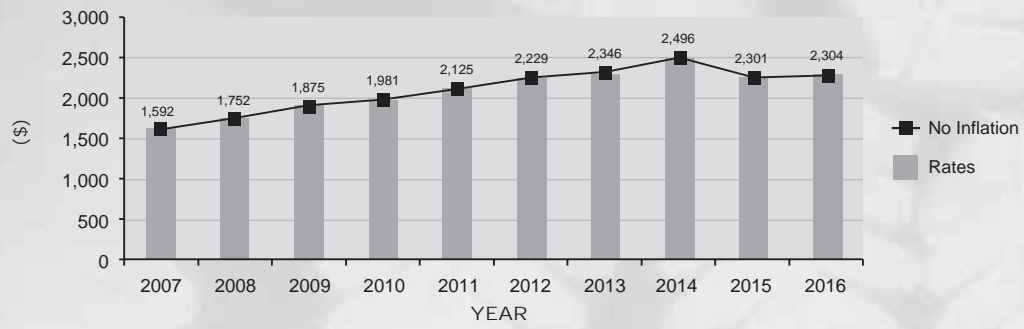
NEW LOANS TO BE RAISED NEXT TEN YEARS



GENERAL RATES AND TARGETED RATES



TOTAL RATES OVER NEXT TEN YEARS (AVERAGE URBAN PROPERTY \$170,000)



TOTAL RATES OVER NEXT TEN YEARS (AVERAGE RURAL PROPERTY \$2.5 MILLION)

